Overview NEMO Budget 2025

Forecast NEMO Budget 2026

NEMO Annual General Assembly
7 October 2025, Online

PRELIMINARY INFORMATION ON NEMO‘S BUDGET COMPOSITION 1/2

INCOME

NEMO’s budget is primarily funded through EU projects. This means that resources are tied to activities defined in advance through work programmes and budgets submitted for EU funding.

Sources of income:

1. Creative Europe Network Strand (2025–2028): approx. €300,000 per year
2. Other EU-funded projects: Echoes (2024–2029), Towched (2025–2027). Together supported via the Horizon Europe Programme with approx. €140,000 per year
3. German Ministry of Culture: annual support of €18,000
4. Membership fees: approx. €65,000 per year
5. Conference fees: approx. €5,000 per year

Membership and conference fees, together with the ministry’s support, serve as co-funding alongside EU grants.

PRELIMINARY INFORMATION ON NEMO‘S BUDGET COMPOSITION 2/2

COSTS

The largest share of NEMO’s budget is staff-related expenses (approx. 5 FTE): around €370,000 per year

Estimated programme-related expenses: approx. €120,000 per year

Programme-related costs include events such as the European Museum Conference and NEMO’s international training formats (travel, accommodation, consumables, fees, etc.), support for Working Groups, surveys, reports, and communication

Indirect/overhead costs (office, fixed expenses): approx. €38,000 per year

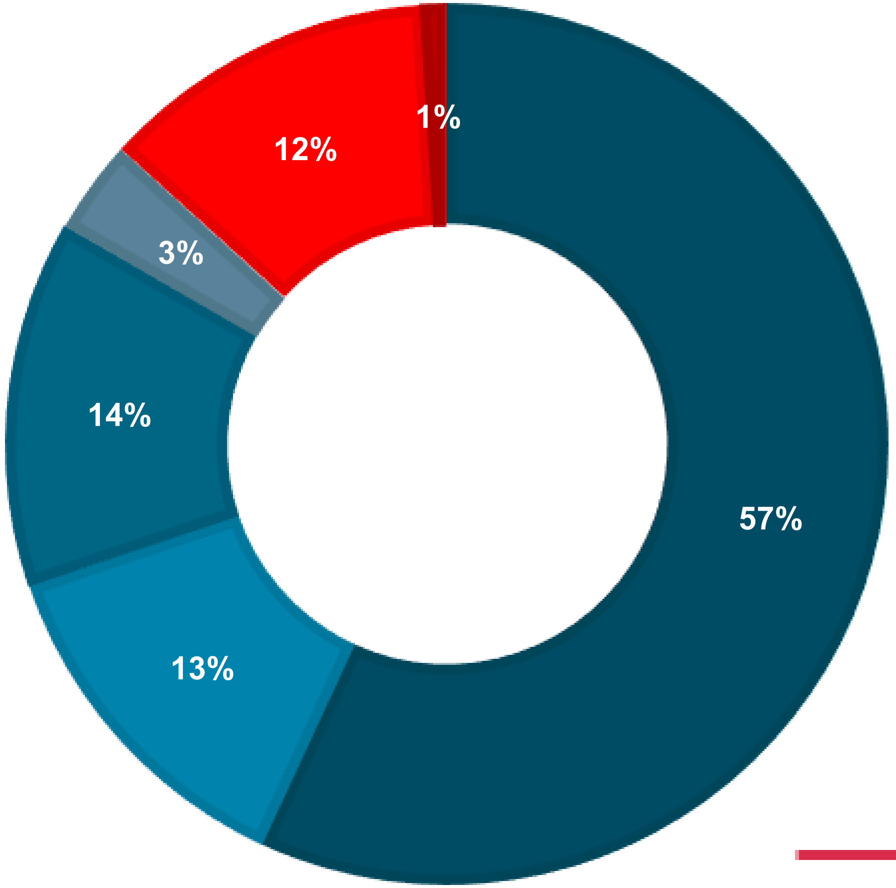
Budget Development Compared to 2024 and 2026

The 2025 budget increased by approx. €112,000 compared to 2024, mainly due to higher EU funding from the new projects. For 2026, the budget is expected to remain stable at 2025 levels, as EU project funding and ministry support are secured until 2027. Membership and conference income may fluctuate slightly.

INCOME

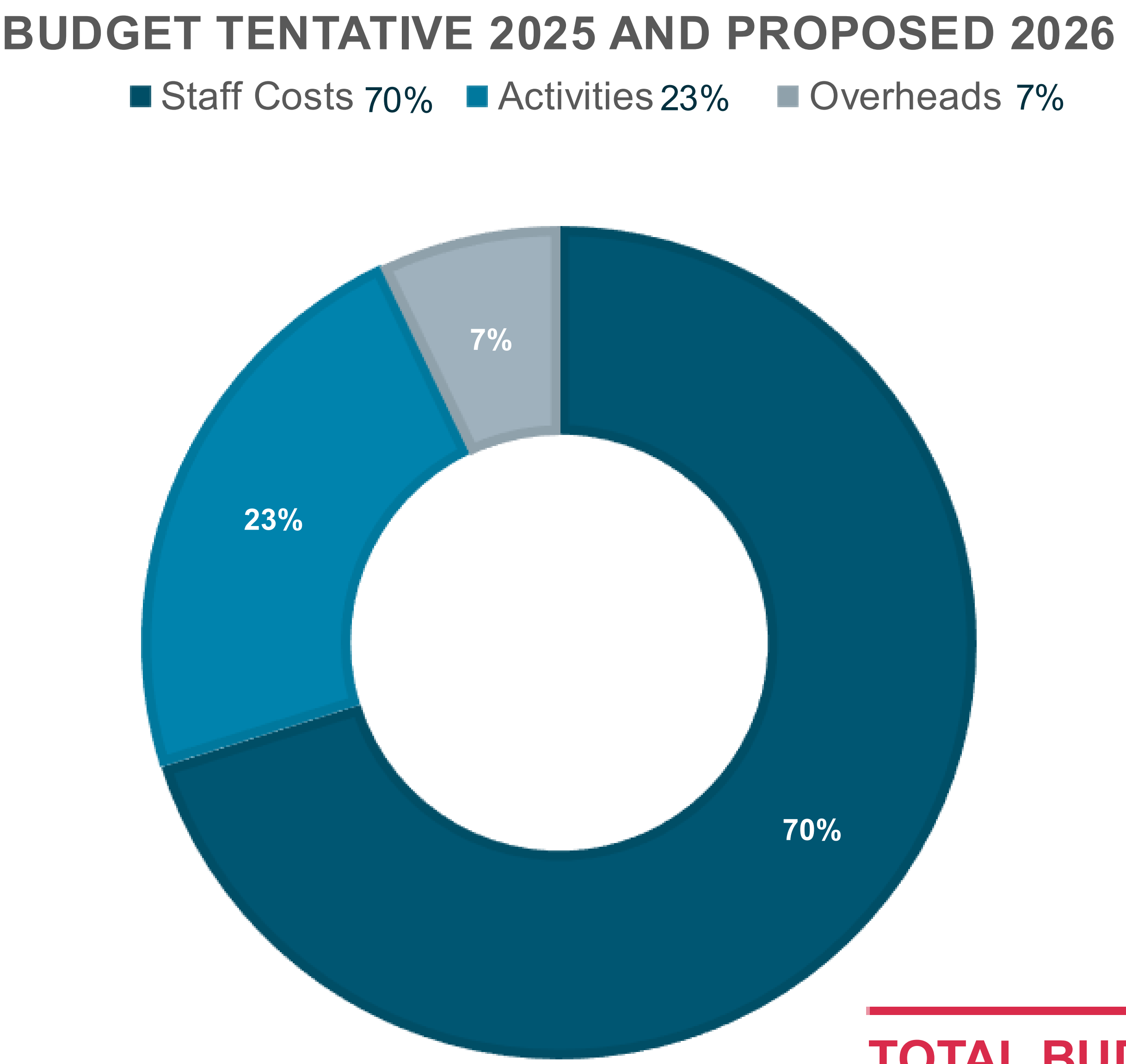
BUDGET TENTATIVE 2025 AND PROPOSED 2026

- EU Network Grant 57%
- EU Echoes Grant 13%
- EU Towched Grant 14%
- German Ministry of Culture 3%
- Membership Fees 12%
- Conference Fees 1%



TOTAL BUDGET 527.291,67 EURO

EXPENDITURE



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